

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,478	1,432.15	2	37,096.09	3.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,502.20	0.0%
LI Subtotal	0	0.00	0	3,478	1,432.15	2	46,598.29	
LI % of Total	0.0%	0.0%	0.0%	4.6%	4.5%	2.7%	17.0%	
Residential New Construction	0	0.00	0	32,107	2,943.64	2	9,797.80	30.0%
Energy Star Lighting	352	180.00	1	13,368	783.95	9	0.00	0.0%
Energy Star Appliance	1,473	400.00	8	2,800	970.00	21	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	9,334.52	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,828.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,476.77	0.0%
Residential Conservation Service	0	0.00	0	20,392	24,906.44	38	118,768.43	21.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	1,825	580.00	9	68,667	29,604.03	70	150,205.64	
Res % of Total	100.0%	100.0%	100.0%	91.6%	92.1%	94.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,854	1,108.17	2	77,318.34	1.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	2,854	1,108.17	2	77,318.34	
C&I % of Total	0.0%	0.0%	0.0%	3.8%	3.4%	2.7%	28.2%	
Report Total	1,825	580.00	9	74,999	32,144.35	74	274,122.27	
Budget Comparison					30,390.40		274,122.27	11.1%